

Project	2008 Amount	2014 Amount
Roads and Bridges	\$ 6,000,000.00	\$ 7,000,000.00
Water	\$ 5,354,000.00	\$ 7,000,000.00
Patrol Cars	\$ 700,000.00	\$ 800,000.00
EMS	\$ 450,000.00	\$ 1,500,000.00
Recreation	\$ 700,000.00	\$ 2,500,000.00
Public Safety (Patrol Post)	\$ 500,000.00	\$ -
Hospital	\$ 4,300,000.00	\$ 1,000,000.00
Admin Building	\$ 3,500,000.00	\$ -
Radio System	\$ -	\$ 3,100,000.00
Library		\$ 150,000.00
Road Department (Heavy Equipment)		\$ 1,250,000.00
Business Incubator		\$ 1,200,000.00
County Total		\$ 25,500,000.00
Culloden	\$ 500,000.00	\$ 550,000.00
Forsyth	\$ 4,200,000.00	\$ 4,600,000.00
Total		\$ 30,650,000.00
Total Projected	\$ 30,746,000.00	at 0% growth